

Approved PTA Budget - 2008-09
25 August 2008

Revenue				Expenses		
Box Tops			1,000	Box tops		120
Euro Conversions			0	Finance charge - Euro conversions		0
Membership Dues			1,500	Membership Dues		1100
Misc Fundraisers/Donations			1,500	Misc Fundraiser		400
PO Donations - Accelerated Math			4,500	Accelerated Math		4,500
Scholastic Book Fair			11,000	Scholastic Book Fair		7,000
School Photos			25,000	School Photos		22,000
School Supply Kits			7,500	School Supply Kits / Agendae		7,500
School Supply Kits - Agendae			1,000	School Wide Programs		2,315
Sock Hop			2,000	Sock Hop		1,000
Sock Hop - Silent Auction			750	Spelling Bee		400
T-Shirt Sales			4,000	T-Shirt Purchases		2,200
Used Book Fair			500	Subscriptions		50
Yearbook Sales			7,500	Yearbook		7,000
				Accelerated Reader		500
				Bonding Insurance		500
				Audit		150
				D.A.R.E.		300
				Directory		50
				Enchanted Learning Membership		50
				Field Day Ribbons		100
				Bad debt		100
				Gifts given		300
				Hospitality		300
				Math Superstars		700
				Conferences		1,200
				Office supplies		600
				Bank charge		100
				Odyssey of the mind		100
				Performers		250
				Popcorn		600
				Postage and delivery		200
				Presidential and Natl Fitness Awds		300
				Reflections		265
				Reflections Conference Fees		650
				Student Awards		600
				Teacher and Staff Appreciation		450
				Teacher Welcome Breakfast		150
				TOP		3,500
				Volunteer Appreciation		100
				Turn off the TV Week		50
			67750			67750
						0